

2019 Program of Projects				
ALI	Scope	FTA	Local	Total
	Capital Outlay	\$ -	\$ -	\$ -
	Program Support Admin	\$ 149,782	\$ 37,446	\$ 187,228
	Up to 50% Federal Share	\$ 610,711	\$ 610,711	\$ 1,221,421
	Preventative Maintenance	\$ 1,078,656	\$ 269,664	\$ 1,348,320
		\$ 1,839,149	\$ 917,820	\$ 2,756,969

Federal Funding Source Year					
ALI	Desc.	FY2015	FY2016	FY2017	Total
	Capital Outlay				
11.7A.00	Prevent. Maint.		\$ 1,078,655.66		\$ 1,078,655.66
30.09.01	Operating Assist.	\$ 403,482.60	\$ 207,227.90		\$ 610,710.50
44.21.00	Program Support	\$ 149,782.40	\$ -		\$ 149,782.40
		\$ 553,265.00	\$ 1,285,883.56		\$ 1,839,148.56

Federal Apportionments Remaining				
FFY	Begin	Ending	Total Fed Avail	
2014	\$ -		\$ -	
2015	\$ 553,265.00	\$ -	\$ -	
2016	\$ 1,951,258.00	\$ 665,374.44	\$ 665,374.44	
2017	\$ 1,989,902.00	\$ 1,989,902.00	\$ 2,655,276.44	
2018	\$ 2,044,011.00	\$ 2,044,011.00	\$ 4,699,287.44	

Note: We have the "Year of Apportionment + 3" to obligate funds

**Note: The funding has already been granted for this capital, the amounts reflect only new 2019 grant funds.

Last Update

9/5/2018